

123 W. Main St., Suite 200 Gaylord, MI 49735 **O:** 989.732.8131

Tawas Utilities Authority SRF Project Plan

COMMON ITEM COSTS

Description	
Headworks - Screening	\$903,000
Grit System Upgrade	\$556,000
Oxidation Ditch Rehabilitation	\$274,000
Secondary Clarifier Rehabilitation	\$329,000
RAS and WAS Improvements	\$200,000
Effluent Metering	\$33,000
Sludge Storage and Mixing	\$1,708,000
Building Upgrades	\$121,400
HVAC Systems Improvements	\$102,000
Electrical Improvements	\$688,000
SCADA System Upgrade	\$385,000
Structural, Safety, Other improvements	\$279,000
Subtotals - Common Items	<u>\$5,578,400</u>
Total Construction cost	\$5,578,400
Engineering Planning and Contingencies	\$1,673,500
Total Project Cost, Current Dollars	\$7,251,900
Escalation to 2023 Construction, 3% per Year	\$435,110
Opinion of Probable Project Cost, 2023 Construction	\$7,687,010