

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
MH 412 Rehab			400									
MH 405 Rehab, Frame and Cover			800									
MH 404 Rehab, Frame and Cover			800									
MH 402 Rehab, Frame and Cover			800									
MH 403 Frame and Cover			600									
MH 14 Rehab, Frame, Cover and Line 6'				2,320								
MH 13 Rehab, Frame, Cover and Line 7'				2,565								
MH 12 Rehab, Frame and Cover				850								
MH 11 Rehab, Frame and Cover				850								
MH 10 Rehab, Frame and Cover				850								
MH 60 Rehab					425							
MH 53 Rehab					425							
MH 424 Rehab					425							
MH 427 Rehab					425							
MH 546 Light Rehab					100							
MH 545 Light Rehab					100							
MH 213 Rehab, Frame and Cover					850							
LIFT STATION IMPROVEMENTS/MAINTENANCE												
Install Bypass at Bay Drive LS		20,000										
Line Wet Well at Bay Drive LS		15,000										
Install Bypass at Industrial Avenue LS			20,000									
Line (2) Wet Wells at Industrial Avenue LS			22,000									
Line First Avenue LS Wet Well				19,000								
Line Second Avenue LS Wet Well				19,000								
Line M-55 LS Wet Well					19,000							
Pumpage Truck for bypass during lining					8,000							
M-55 LS Rehabilitation						70,000						
Bay Drive LS Rehabilitation							75,000					
First Avenue LS Rehabilitation								80,000				
Wet/Dry Well Station Rehabilitation*					560,000							
Second Avenue LS Rehabilitation*											860,000	
Industrial Avenue LS Rehabilitation*												331,000
TOTAL OF PROJECTS IDENTIFIED FOR EACH YEAR	70,245	44,425	48,000	45,660	589,975	71,975	75,250	80,250	2,250	250	860,275	333,525

*Full projects are described in SAW Grant CIP Plans

Sewer Plan

- 2019-2020
- 2020-2021
- 2021-2022
- 2022-2023
- 2023-2024
- 2024-2025

